



People for Proper Policing in North Wales

The Costs of policing North Wales and the council tax contribution are shown below in the broadest terms. As always the devil is in the DETAIL.

CYLLIDEB YR HEDDLU 2007-2008 *Lle mae eich arian yn mynd?* POLICE BUDGET 2007-2008 *Where does your money go?*

Gwariant/Expenditure	2006/7 £'000	2007/8 £'000	Fesul/per Band D* £
Cyflogau - Swyddogion Heddlu			
Pay - Police Officers	60,294	64,330	236.34
Staff yr Heddlu			
Police Staff	21,312	20,923	76.87
Pensiynau			
Pensions	16,151	16,614	61.04
Costau Eraill Gweithwyr			
Other Employee Expenses	3,692	3,603	13.24
Costau Rhedeg Eraill			
Other Running Costs	28,779	30,157	110.80
Cyfraniad i Wariant Cyfalaf			
Contribution to Capital Expenditure	1,500	1,200	4.41
Gwariant Refeniw Gross			
Gross Revenue Expenditure	131,728	136,827	502.70
Llai Incwm			
Less Income	13,053	12,025	44.18
Gofyniad y Gyllideb			
Budget Requirement	118,675	124,802	458.52

Ariennir Drwy/Financed by:- Grantiau'r Llywodraeth Government Grants:

Grant Penodol yr Heddlu			
Specific Police Grant	40,885	41,726	153.30
Grant Llwr			
Floor Grant	7,182	8,558	31.44
Grant Cymorth Refeniw			
Revenue Support Grant	8,797	7,858	28.87
Cyfran o Drethi Annomestig			
Share of Non-Domestic Rates	16,793	18,167	66.75
	73,657	76,309	280.36

Y Dreth Gyngor Council Tax

Cyfanswm y Cyllid			
Total Finance	118,675	124,802	458.52

Cyllideb Gyfalaf yr Awdurdod 2007-2008 The Authority's Capital Budget 2007-2008

Gwariant Arfaethedig Proposed Expenditure	£'000	Dull o Ariannu Method of Financing	£'000
Cerbydau ac Offer Vehicles and Equipment	1,900	Grantiau Cyfalaf Capital Grants	1,023
Gwaith Adeiladu Building Works	5,138	Benthycu Borrowing	5,254
Offer Cyfrifadurol a Chyfathrebu Information Technology and Communication Equipment	3,189	Derbynebau Cyfalaf Capital Receipts	3,950
	<u>10,227</u>		<u>10,227</u>

Below is the crude breakdown of where the total money for policing comes from. Note it all comes from somebody's taxes. Only 39% from council tax so the other 61% could be added on which gives a more realistic total cost of £460 for Band 'D'

*Faint o'ch arian treth gyngor chi sy'n cael ei wario ar blismona?
How much of your council tax is spent on policing?*

Mae naw band dreth gyngor yng Ngogledd Cymru, sydd wedi'u seilio ar werth cyfalaf yr eiddo yn 2003.

*Band D yw'r dull Cenedlaethol o gymharu lefelau treth. Dim ond £178.16 o fil y Dreth Gyngor Band D sy'n cael ei glustnodi ar gyfer ariannu Gwasanaeth yr Heddlu yng Ngogledd Cymru, fel y cytunodd Awdurdod Heddlu Gogledd Cymru.

Felly, yn dibynnu ar Fand eich eiddo chi, dyma faint o'ch bil y dreth gyngor fydd yn cael ei roi tuag at Wasanaeth yr Heddlu yng Ngogledd Cymru:

There are nine council tax bands in North Wales, based on the capital value of the property in 2003.

*Band D is used for National comparisons of tax levels. From a Band D Council Tax bill, only £178.16 is allocated to funding the Police service of North Wales, as agreed by the North Wales Police Authority.

Therefore depending on your property Band, the amount from your Council tax bill which funds the Police Service of North Wales is as follows:

BAND A	£118.77	BAND B	£138.57	BAND C	£158.36	BAND D	£178.16	BAND E	£217.75
BAND F	£257.34	BAND G	£296.93	BAND H	£356.32	BAND I	£415.71		

*Cymharu lefel y Gyllideb Refeniw â chanllawiau Cynulliad Cenedlaethol Cymru
Comparison of the level of the Revenue Budget with the Welsh Assembly Government's guidance*

Gan ddefnyddio fformiwla a luniwyd ar gyfer pob Heddlu yng Nghymru a Lloegr, mae Llywodraeth Cynulliad Cymru (LICC) a'r Swyddfa Gartref wedi cyflwyno "safon gwariant" a elwir yn Asesiad Gwariant Safonol (AGS) a Grant yr Heddlu o £90.308m ar gyfer 2007-2008. Dyma yw asesiad y Llywodraeth o'r hyn y mae'n rhaid i'r Awdurdod ei wario i roi'r un safon o wasanaeth ag Awdurdodau Heddlu eraill yng Nghymru os ydynt hwythau hefyd yn gwario yn unol â chyfanswm eu AGS a'u Grant Heddlu eu hunain.

Mae gan yr Awdurdod hawl i wario mwy na chyfanswm yr AGS a'r Grant Heddlu, gyda'r gwahaniaeth yn cael ei ariannu gan y Dreth Gyngor neu o'r Cronfeydd Wrth Gefn. Mae'r Awdurdod wedi penderfynu ar Gyllideb Refeniw o £124.802m.

Using a formula developed for all Police Forces in England and Wales, the Welsh Assembly Government (WAG) and the Home Office have issued the Authority with a "spending norm" known as Standard Spending Assessment (SSA) plus Police Grant of £90.308m for 2007-2008. This is the Government's assessment of the Authority's need to spend in order to provide the same level of service as other Police Authorities in Wales if they also spend at the level of their own SSA plus Police Grant.

The Authority is allowed to spend in excess of its SSA/Police Grant total, with the excess being funded from the Council Tax or Reserves. The Authority has set a Budget Requirement of £124.802m.

*O ble mae'r arian yn dod?
Where does the money come from?*



*Beth gewch chi am eich arian?
What do you get for your money?*

Yn ôl paramedrau Costio ar Sail Gweithgaredd, mae'r heddlu yn treulio'u hamser ar y dyletswyddau canlynol: According to Activity Based Costing parameters, police time is spent on the following duties:



*Amcangyfrif o falansau ariannol yr Awdurdod ar ddiwedd y flwyddyn ariannol
The Authority's estimated financial reserves at the end of the financial year*

2006-2007
£6.736 o filiynau / million

2007-2008
£6.736 o filiynau / million

Lle fedrwch chi gael mwy o fanylion?

Where can you get more details?

Cysylltwch â'r Clerc:
Awdurdod Heddlu Gogledd Cymru
Glan y Don Bae Colwyn LL29 8AW
Ffôn: 01492 511903
neu trwy gyfrwng ein gwefan: www.nwalespa.org

Please contact the Clerk at:
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Glan y Don Colwyn Bay LL29 8AW
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